

**GOVERNMENTAL
STRATEGIC PROGRAMME
FOR THE OŚWIĘCIM¹ AREA**

**Stage II
2002-2006**

*/document adopted by the Council of Ministers
on 27th November 2002/*

Localization of the project:

Poland, Małopolskie Voivodship, the town and district (gmina) of Oświęcim

¹ Oświęcim and Brzezinka are the names of respectively a Polish town and village. Auschwitz and Birkenau are the German names of these places used by the Nazi occupation authorities. When these names occur in this document, they are referred to a former concentration and extermination camps, as well as sites in Oświęcim and Brzezinka related to them.

I. Assessment of the 1st Stage of the Governmental Strategic Programme for the Oświęcim Area Implemented in the years 1997-2001.

The assumption of the 1st Stage of the Governmental Strategic Programme for the Oświęcim Area (OSPR) implemented in the years 1997-2001 was the architectonic and town-planning modernisation of the town and district (*gmina*) of Oświęcim, whose primary aims were:

- 1) to ensure that the place commemorating mass extermination of Jews and martyrdom of the Polish nation and other nations is duly honoured,
- 2) to create conditions for paying tribute to the victims of genocide and increasing the knowledge of issues related to war heritage and martyrdom,
- 3) to clear and improve the appearance of the area around the former extermination camp and other places of martyrdom,
- 4) to initiate the operations of an educational centre in Oświęcim and create conditions that would give the establishment an international character.

The above aims have not been fully accomplished within the framework of 1st Stage of OSPR.

The table below presents the financing of the 1st Stage of OSPR (Governmental Strategic Programme for the Oświęcim Area) divided into the following:

- 1) commemoration of the places of extermination, bringing order and development to the protective zone;
- 2) modernisation of the communication system;
- 3) initiation of educational activities.

Comprehensive list of expenditures for the implementation of tasks within the framework of the OSPR programme in the years 1997-2001 (in thousands of PLN)

	Commemoration of places of extermination bringing order and development to the protective zone					Modernisation of the communication system					Initiation of educational activities		Total
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001	1997	1998	
The town of Oświęcim	452.1	4673.6	3119.0	1471.8	196.0	700.5	6196.9	4097.6	1136.1	729.6			22773.2
Gmina of Oświęcim	73.5	460.0	214.0	50.6	279.3	43.6	440.3	669.6	1114.9	461.9			3807.7
State Museum A-B			345.0	500.0								300.0	1145.0
Total	525.6	5133.6	3678.0	2022.4	475.3	744.1	6637.2	4767.2	2251.0	1191.5		300.0	27725.2
	11834.90					15591.00					300.0		

On analysing the OSPR programme, the self-government of the Małopolskie Voivodship and the Oświęcim province (*Powiat Oświęcimski*) undertook activities aimed at establishing in Oświęcim a school of higher education in the humanities fulfilling educational functions and of an international character. We must recall that the assumption of the 1st Stage of Governmental Programme for the Oświęcim Area was to establish an institution fulfilling educational functions - an International Centre of Education - in the proximity of the Museum. However, we failed to accomplish this task. At present the task belongs to the priorities of the 2nd Stage of the Programme. The Oświęcim School of Higher Education in the Humanities is to supplement the target International Centre of Education.

Admittedly, so far the full implementation of the 1st Stage of OSPR has not been accomplished for the following main reasons:

- 1) the necessity to effect changes in the local plans of space development of the Town and District (*Gmina*), which in its very nature is a complicated process and in the case of Oświęcim especially complex and long-lasting in view of the specific character of the place,
- 2) incomplete security of financial resources for the implementation of the OSPR programme.

Despite its incomplete material and financial execution, the implementation of the 1st Stage of OSPR in the years 1997-2001 proves the importance of finding an appropriate solution to the problems with commemorating a place of mass extermination when taking into account the every-day life of the surrounding town. And, as experience has shown, government and self-government administration bodies should participate in the process of solving those problems. In the 90s Oświęcim became an issue of fiery disputes resulting from the fact that its territory comprises the former extermination camp. We have to recall here the issues of the “supermarket”, “crosses on the Gravel Heap” and the disco in the former Tannery. Those problems pointed at the necessity to settle all the issues related to the functioning of the camp as quickly as possible.

On the national and international level Oświęcim is regarded as the symbol of tragic events and is the object of interest for many nations and religions as well as international organizations such as UNESCO and the European Council. On the universal level Oświęcim is of enormous significance to culture and education as well as historical remembrance of genocide. It is a place of state visits, meetings and pilgrimages of people from all over the world. We must emphasise, at the same time however, that in the period of OSPR functioning

the economic situation of the country, region and town deteriorated dramatically. In the last five years the number of workplaces in Oświęcim decreased by 4642 (data given by the Main Statistical Office *GUS*: in 1996 the number of employed in Auschwitz amounted to 17718 and in 2000 - 13062). This unfortunate tendency is still present. The result is the increase in the unemployment rate from 6,7% as on 30th September 1996 to 17,25% at the end of the year 2001 (data given by PUP in Oświęcim).

II. **Priorities of the Governmental Strategic Programme for the Oświęcim Area set for the years 2002-2003.**

The main aims of the OSPR programme set for the years 2002-2003 are the following:

- 1) completion of the tasks that have not been accomplished within the framework of the 1st stage of the OSPR programme;
- 2) establishment of an International Educational Centre;
- 3) renovation of places of historical interest.

The pursuance of the above aims should involve the creation of conditions for normal functioning of the Town and District of Oświęcim.

The five-year- period of implementation of the 1st Stage of OSPR, which lapses with the end of year 2001, as well as the change in legal conditions introduced by the **Act** of 7th May 1999 **on Protection of the Former Extermination Camps** (Polish Official Journal of Law Dz. U. of 1999 No. 41, item 412 with amendments) impose the need to effect modifications and to update part of tasks that were commenced yet not completed and to introduce new tasks.

Providing for the continuation of the tasks of Stage I and commencement of new ones, the Governmental Strategic Programme for the Oświęcim Area - Stage II takes into account the present needs and conditions, and adjusts them to the new legal regulations and the new administrative structure of the country. The 2nd Stage of the Governmental Strategic Programme for the Oświęcim Area allows for the need to adjust its provisions to the regulations resulting from the **Act** of 7th July **on Land Development** (Polish Official Journal of Law Dz. U. of 1999 No. 15, item 139 with amendments). The issue of correlation of the Programme with the provisions of the cited act has frequently been emphasised in the course of implementation of Stage I.

Stage II of the Governmental Strategic Programme for the Oświęcim Area for the years 2002-2006 includes:

- 1) specification of the extermination sites to be commemorated (the aim is still up to date, fixed resources will have to be provided for the maintenance of those sites) as defined in the list of tasks no. 10/1 and 12/1;
- 2) map of the target road system (inclusive of tasks to be realised in the years 2002-2006);
- 3) percentage division of expenditures on the implementation of particular aims.

The Governmental Strategic Programme for the Oświęcim Area for the years 2002-2006 foresees 4 priorities of the operational programme, which are formulated according to the assumptions of the Oświęcim Programme and the Development Strategy for the Oświęcim Land for the years 2002-2006.

Priority 1

Bringing order and development to the areas around the State Museum Auschwitz - Birkenau (SM A-B).

Priority 2

Transport accessibility of Oświęcim to pilgrims and tourists, commuters and investors.

Priority 3

Conducting in Oświęcim educational activities related to the commemoration sites and the issue of human rights, international relations and peace.

Priority 4

Increasing the attractiveness of Oświęcim and its surroundings for tourists.

III. Executive assumptions of the Programme for the years 2002-2006.

The proper implementation of the proposals submitted during Stage II of OSPR requires that every year resources from the state budget be allocated for the execution of tasks foreseen in the Programme.

We assume that resources coming from the budgets of self-governments and out-of-budget resources will finance Stage II of the OSPR Programme.

The percentage participation of OSPR resources in joint expenditure on the tasks undertaken as part of the above priorities is the following:

- 1) Priority 1 - Bringing order and development to the areas adjacent to the State Museum Auschwitz - Birkenau - 80 to 100%;
- 2) Priority 2 - Transport accessibility of Oświęcim to pilgrims and tourists, commuters and investors.
- 3) Priority 3 - conducting educational activities in Oświęcim related to the commemoration sites and the issue of human rights, international relations and peace - 50%;
- 4) Priority 4 - Increasing the attractiveness of Oświęcim and its surroundings for tourists - up to 50%.

IV. Description of projects

Priority 1

Bringing order and development to the areas adjacent to the State Museum Auschwitz - Birkenau

The Governmental Strategic Programme for the Oświęcim Area implemented in the years 1997-2001 within the sphere of bringing order and development to the areas adjacent to the State Museum Auschwitz - Birkenau has proven the importance of pursuing a coherent policy on the protection of commemoration sites.

The tasks undertaken within the framework of Stage II will aim at:

- 1) revalorisation of sites of historical interest of the former Konzentrationslager (KL - extermination camp) situated in the immediate proximity of the museum area,
- 2) exhibition and enabling access to the sites related to the history of KL Auschwitz-Birkenau situated outside the area SM A-B,
- 3) marking sites of historical interest and objects related to the activities within the sphere of culture, education, schooling and administration.

Expectations:

- 1) maintenance of the sites commemorating the history of Oświęcim,
- 2) preservation of the existing workplaces in the sector of culture and education and creation of new ones,

- 3) increasing the attractiveness of Oświęcim for tourists,
- 4) increasing the awareness of historical past among inhabitants,
- 5) eliminate conflicts over the former KL Auschwitz - Birkenau.

Priority 2

Transport accessibility of Oświęcim to pilgrims and tourists, commuters and investors

In the years 1997-2001 the internal transport infrastructure was to a considerable extent successfully improved. Safety on the roads increased thanks to the creation of pavements and modernisation of roads and crossroads.

The tasks undertaken within the framework of priority related to transport accessibility will aim at:

- 1) exclusion of the through traffic from the surroundings of the State Museum Auschwitz-Birkenau
- 2) safety improvement on the roads
- 3) quality improvement of the roads
- 4) convenient access for pilgrims visiting the State Museum Auschwitz-Birkenau

Expectations:

- 1) employment increase - effect after two years,
- 2) increasing the attractiveness of the subregion for tourists - increasing tourist traffic - effect after five years,
- 3) investment increase on the areas included in the scheme of improvement in the quality of infrastructure,
- 4) decreasing road accident rate - effect after two years,
- 5) blocking adverse migration processes in local and regional context.

Priority 3

Conducting in Oświęcim educational activities related to the commemoration sites and the issue of human rights, international relations and peace

International Education Centre will be established within the framework of this priority. The assumption of the International Education Centre Scheme is to establish in the future

an education centre for teachers who would incorporate education on Holocaust into their curriculum and a state school of higher education in the humanities on the basis of three buildings of the former Tobacco Plant. The project of establishing an International Education Centre attracted great interest of the participants in the international conference “International Task Force on Holocaust Education Research and Remembrance” which was held in Paris on 24-26 June 2002. Further, the planned cooperation with the Auschwitz Jewish Centre will create the chance to present Oświęcim not only as a place of martyrdom and holocaust but also as a place where Jews lived for hundreds of years creating and enriching the local culture. Oświęcim would become a central place for education, information, remembrance and research on Holocaust conducted at present by more than 1000 institutions all over the world. The creation of the International Education Centre will, on the one hand, make it possible to exploit the experience and possibilities of the State Museum Auschwitz-Birkenau and, on the other, satisfy the expectations observed among Poles and representatives of the international community arriving in Poland. The project of setting up an education centre arouses the interest of international institutions related to the sites of Extermination Remembrance and UNESCO. This new function of Oświęcim will allow its inhabitants to step out of the tragic shadow cast on the town by the former Nazi extermination camp. Oświęcim will become known as a centre of education, documentation and research related to genocide and human rights as well as a place of Polish and international peace initiatives and dialogue of different cultures and religions.

Expectations:

- 1) development of the intellectual and cultural environment in Oświęcim,
- 2) development of Oświęcim as a multi-functional educational centre of regional and international nature,
- 3) implementation of international projects in science and education,
- 4) emergence of new workplaces as a result of setting up a school of higher education.

Priority 4

Increasing the attractiveness of Oświęcim and its surroundings for tourists

Implementation of the priority “Increasing the attractiveness of Oświęcim and its surroundings for tourists” will be ensured by activities aimed at:

- 1) renovation of the most valuable 13th century buildings in Oświęcim,

- 2) providing pilgrim and tourist traffic with access to the most interesting buildings in the Old Town, including Piast Castle, Market Place, sacred buildings and the Jewish Educational Centre,
- 3) development of the River Soła meadow.

Expectations:

- 1) retention of the existing workplaces and emergence of new ones,
- 2) increasing the attractiveness of Oświęcim for tourists - increasing the tourist traffic after two years,
- 3) investment increase in the tourist infrastructure sector,
- 4) improvement of the condition of natural environment.

As a result of implementation of Stage II of the Programme, Oświęcim with its tragic past ought to be associated not only Nazi extermination camp, but should also be known as a place where people of various backgrounds meet to discuss human rights and recall the threats posed by totalitarian systems and ethnic conflicts. It is expected to become a place that will help both the young and the old to understand the complex problems connected with the issue of Auschwitz and relate them to the problems faced by the society of 21st century. The events of September 11 in the United States point to the significance of those problems. Therefore, Oświęcim as the symbol of biggest genocide should assume the character of an educational site that will mould future generations in the name of peace and tolerance. This kind of impact on the nation, Europe and world should be exerted, above all, by the International Educational Centre.

In view of the importance of a conflict-free development of the Oświęcim Area for the inhabitants and authorities, including the government, we regard the pursuance of the Governmental Strategic Programme for the Oświęcim Area as indispensable together with the inclusion of newly arising changes, inhabitants' needs and interests of the State.

Note:

The Budgetary Bill for the year 2003 provides the amount of 1,400,000 for the implementation of tasks set by the Governmental Strategic Programme for the Oświęcim Area. When the budget for the year 2003 has been drawn up, task sheets will be adjusted to the planned amount.

The above note has been approved by the Ministry of Finance.

The following constitute an integral part of Stage II of OSPR: lists of tasks (Annexes 1-4) and a map of the road system inclusive of tasks set for the years 2002-2006 (Annex no. 5).

Annexes No. 1-4

**LISTS OF TASKS UNDERTAKEN
WITHIN THE FRAMEWORK
OF
STAGE II OF THE
GOVERNMENTAL STRATEGIC
PROGRAMME FOR THE OŚWIĘCIM AREA
IN THE YEARS 2002-2006**

ANNEX NO.1

PRIORITY NO. 1

**SUBJECT: BRINGING ORDER AND DEVELOPMENT
TO THE AREAS AROUND THE STATE MUSEUM
AUSCHWITZ - BIRKENAU**

Task no. 1/1 (4/I)²

Continuation of Task no. 6 of Stage I of the OSPR Programme - Modernisation of the Auschwitz Prisoners' Street (ul. Więźniów Oświęcimia).

Works to be carried out:

- major repairs to the road surface and drainage elements - 11,096 square meters
- major repairs to the pavement surface - 9,470 square meters
- building a rain drainage section - 350 square meters
- modernisation of street lighting - 25 pkt.

Time appointed for implementation: 2002-2004

Amount of expenditure:

- total: 2,050,000 PLN

- divided into implementation stages:

2002	850,000 PLN including OSPR 770,000
2003	600,000 PLN including OSPR 400,000
2004	600,000 PLN including OSPR 400,000

Executor of the task:

Management of the Oświęcim Province

Aim of the task:

Revalorisation of the immediate neighbourhood of the museum area in the sphere of returning and improving the technical condition and appearance of the street leading directly up to the main gate of PPKS.

Justification:

Until 31st December 2001 the building project of modernising the street had been executed. In 2001 the Town Management as a co-executor of the task began major repairs of the existing rain drainage system of the street, the completion of which is planned for April 2002. Modernisation of the street could be carried out on the condition of improving first the technical condition of the drainage system.

² Numbering of tasks according to the marking applied in the motion to the Finance Minister (SPB)

Task No 2/1 (5/I)

Continuation of Task no. 10 of Stage I of the OSPR Programme - Modernisation of the square in front of the Railway Station and Dworcowa Street.

Works to be carried out:

- | | |
|---|-----------------------|
| - building a roundabout on the crossroads of Wyzwolenia Street and Powstańców Śląskich Street | - 226 square meters |
| - major repairs to the surface of the square and street | - 2,200 square meters |
| - modernisation of pavement surfaces | - 3,850 square meters |
| - replacement of the territory underground armament | - 231 square meters |
| - building a subway for pedestrians | - 35 mb |
| - rebuilding the system of rain drainage | - 160 mb |
| - rebuilding the network of street lighting | - 8 pkt. |

Time appointed for implementation: 2005-2006

Amount of expenditure:

- total: 3,300,000 PLN

- divided into implementation stages:

2005	1,300,000 PLN including OSPR 900,000 PLN
2006	2,000,000 PLN including OSPR 1,600,000 PLN

Executor of the task:

Management of the Oświęcim Province

Aim of the task:

Revalorisation of the immediate neighbourhood of the museum area in the sphere of returning and improving the technical condition and appearance of the street leading directly up to the main gate of PPKS.

Justification:

Until 31st December 2001 the building project of modernising the square in front of the Railway Station and rebuilding the crossroads of the streets: Wyzwolenia, Powstańców Śląskich and Dworcowa had been executed. Moreover, major repairs to the streets Wyzwolenia and Powstańców Śląskich, which in conjunction with the square constitute the main traffic artery from the direction of Katowice and Cracow, had been completed. The Town Management as a co-executor of the task completed the major repairs of the existing rain drainage system of the both above mentioned streets.

16/2002/RW/KRM of 22nd April 2002) on launching target reserve for the year 2002.

Task No. 3/1 (3/I)

Continuation of Task no. 5 of Stage I of the OSPR Programme - Modernisation of the Leszczyńska Street on the stretch from Jaracza Street to Legionów Street.

Works to be carried out:

- major repairs to the road surface and drainage elements - 5,759 square meters
- major repairs to the pavement surface - 3,320 square meters

Time appointed for implementation: 2004-2005

Amount of expenditure:

- total: 900,000 PLN

- divided into implementation stages:

2004	300,000 PLN including OSPR 300,000 PLN
2005	300,000 PLN including OSPR 300,000 PLN
2006	300,000 PLN including OSPR 300,000 PLN

Executor of the task:

Management of the Oświęcim Province

Aim of the task:

- 1) Revalorisation of the immediate neighbourhood of the museum area in the sphere of returning and improving the technical condition and appearance of the street. After the completion of the task the street will carry both pedestrian and road traffic.
- 2) Increasing the technical standard and appearance of the route for "March of the Living" organised by the Jewish community and used by official delegations going from the former camp in Auschwitz to the former camp in Birkenau.

Justification:

Until 31st December 2001 a complex building project had been developed and on its basis stage I of the task had been completed, which involved modernising the Leszczyńska Street on the stretch from Jaracza Street to Legionów Street out of the resources provided by OSPR budget. The said street on the stretch from Jaracza Street to Legionów Street is in the immediate proximity of the State Museum of Auschwitz - Birkenau (SM A-B) and offers direct access to the museum. In view of the above the said street should be in a perfect technical condition, which at present (especially when we consider the condition of pavements) is rather poor.

Task No 4/1

Continuation of Task No.1 of Stage I of the OSPR Programme - Modernisation of the Męczeństwa Narodów Street in Brzezinka.

Works to be carried out:

- major repairs to the street on the stretch from Piwniczna Street to the "Death Gate" - 2,600 square meters
- building a pavement on the stretch from Piwniczna Street to the "Death Gate" - 920 square meters
- rebuilding the crossroads with Ofiar Faszyzmu Street in front of the "Death Gate":
 - major repairs to the surface - 2,200 square meters
 - building a pavement - 820 square meters
 - building a car park - 2,640 square meters
 - lighting the square - 9 pkt
- building a network of lighting proposed out of resources saved as a result of tenders with executors.

Time appointed for implementation: **2003-2006**

Amount of expenditure:

- total: 1,000,000 PLN - entirely OSPR

- divided into implementation stages:

2003	400,000 PLN
2006	600,000 PLN

Executor of the task:

Management of the Oświęcim Province

Aim of the task:

- 1) Creation of adequate conditions for proper functioning of the protection zone around the State Museum Auschwitz – Birkenau in Brzezinka,
- 2) Facilitating access to the State Museum Auschwitz – Birkenau in Brzezinka,
- 3) returning and improving the technical and functional standard and appearance of the road leading to the former camp in Birkenau.

Justification:

In 1999 the 1st stage of modernisation of Męczeństwa Narodów Street was completed. It involved major repairs to the street and the pavement on the stretch from the fly-over over the PKP railway up to the crossroads with the Piwniczna and Jakubowskiego streets. The 2nd implementation stage will provide good pedestrian and road access within the entire stretch of the street that constitutes main link between the two former camps in Auschwitz and Birkenau.

Task No 5/1 (2/II)

Continuation of Task No. 3 of Stage I of the OSPR Programme - Modernisation of the main road in the province no. 04-104 on the stretch Babice-Harmęże - 8,300m.

Works to be carried out:

Stage I - from the Stadium in Brzezinka towards Śląska Street in Babice on the stretch of 600 mb:

- widening the road
- sprinkling with bitumen
- covering the road with a setting course of 4-centimetre thickness
- covering the road with a wearing course of 4-centimetre thickness
- catch basin grates with drains of pipes fi 200/

Stage II - from Śląska Street in the direction of Brzezinka on the stretch of 1260 mb:

- sprinkling with bitumen
- covering the road with a setting course of 3-centimetre thickness
- covering the road with a wearing course of 4-centimetre thickness - 7,560 square meters
- milling - 2,900 square meters
- reconstruction of ditches - 2,400 square meters

Stage III - from the Death Gate in the direction of Harmęż on the stretch of 100 mb:

- sprinkling with bitumen
- covering the road with a setting course of 3-centimetre thickness
- covering the road with a wearing course of 4-centimetre thickness - 8,000 square meters
- milling - 8,000 square meters
- pavements with curbs, rims and drainage - 600 mb

Time appointed for implementation: 2004-2006

Amount of expenditure:

- total: 1,600,000 PLN - entirely out of OSPR resources

- divided into implementation stages:

2004	500,000 PLN
2005	500,000 PLN
2006	600,000 PLN

Executor of the task:

Management of the Oświęcim Province

Aim of the task:

Facilitating pedestrian and road access to the State Museum in Birkenau and improving the technical and functional standard and appearance of the road leading to the former camp in Birkenau.

Justification:

Completion of the above tasks on the stretch between Babice and Brzezinka will improve the access to the State Museum and will provide adequate conditions for the functioning of the transport system within the administration areas of Babice, Brzezinka and Pławy.

Task no. 6/1 (3/II)

Continuation of Task no. 2 of Stage I of the OSPR Programme - Modernisation of Piwniczna Street in Brzezinka.

Works to be carried out:

- structuring documentation, inclusive of the development of the “Judenrampa” area in conjunction with the camp and the “Ziemniaczarek” area,
- repurchase of the areas,
- building a one-side pavement and drainage system of the street,
- building a car park and a bus-park,
- building the surface of the historical road linking the first railway platform, the so-called “Judenrampa”, with the camp in Brzezinka,
- building the network of street lighting - 10 pkt

Time appointed for implementation: **2004-2006**

Amount of expenditure:

- total: 600,000 PLN - entirely out of the OSPR resources

- divided into implementation stages:

2003	50,000 PLN
2005	250,000 PLN
2006	300,000 PLN

Executor of the task:

Management of the Oświęcim District (*gmina*)

Aims of the task:

- 1) Providing visitors with technical and functional conditions of access to the sites of historical interest, that is “Judenrampa”, railway siding, buildings of the former “Ziemniaczarek”,
- 2) Revalorisation of the first historical route of the former extermination camp Birkenau that that had to be taken by prisoners to march from the “Judenrampa” to the camp,
- 3) Ensuring proper and complete exposition of sites and buildings of historical interest,
- 4) Providing proper conditions of traffic for pilgrims and locals.

Justification:

Exposing the area of “Judenrampa” and the marching route of prisoners to the camp is of great symbolic and historical significance.

Task no. 7/1 (4/II)

Continuation of Task No. 4 of Stage I of the OSPR Programme - Modernisation of Czernichowska Street in Brzezinka.

Works to be carried out:

- structuring documentation,
- repurchase of the areas,
- widening the road on the stretch of 250m,
- renovation of the asphaltic-concrete surface,
- building the network of street lighting - 6 pkt

Time appointed for implementation: **2002-2006**

Amount of expenditure:

- total: 220,000 PLN

- divided into implementation stages:

2002	20,000 PLN out of the self-government resources
2003	30,000 PLN out of the OSPR resources
2004	-
2005	150,000PLN out of the OSPR resources
2006	20,000PLN out of the OSPR resources

Executor of the task:

Management of the Oświęcim District (*Gmina*)

Aims of the task:

- 1) Creation of adequate conditions for the proper functioning of the protection zone around the State Museum in Birkenau,
- 2) Returning and improving the technical and functional standard of the road with the aim of providing proper conditions for the local traffic of Brzezinka inhabitants during anniversary celebrations,
- 3) Providing visitors with easy access to the camp in Birkenau,
- 4) Eliminating the collisions of the local pedestrian and car traffic with the pilgrim traffic within the administration area of Brzezinka.

Task no. 8/1 (5/II)

Continuation of Task No. 5 of Stage I of the OSPR Programme - State Museum in Birkenau - building and modernisation of car parks and access roads in the region of former "Burning Heaps" of the International Monument for Victims of Fascism and the "Death Gate".

Works to be carried out:

- structuring building documentation for small car-parks at the Cemetery of USSR War Prisoners and Kombatantów Street,
- repurchase of the areas,
- major repairs to the access road leading to the Cemetery of USSR War Prisoners (Leśna Street - stretches I and II) having the surface of 6,231m,
- development of the car park at the Cemetery of USSR War Prisoners - about 500 m,
- hardening and drainage of the road from the Cemetery of USSR War Prisoners to the entrance gate of the former camp - access to the so-called "White House" and former "Burning Heaps" with the possibility of return, surface of 1,862 m.

Time appointed for implementation: **2002-2005**

Estimated amount of expenditure:

- total: 827,000 PLN

- divided into implementation stages:

2002	146,000 PLN out of the OSPR resources
2003	371,000 PLN including OSPR - 354,000 PLN
2004	310,000 PLN including OSPR - 300,000 PLN

Executor of the task:

Management of the Oświęcim District (*Gmina*)

The documentation needed for the rebuilding of the road of Leśna Street in Brzezinka is in the possession of the Management.

Aims of the task:

- 1) Providing pilgrims with technical and functional conditions for access to the sites of historical interest situated in the western part of the former camp, i.e. Cemetery of USSR War Prisoners in Brzezinka, the so-called "White House", area of the former "Burning Heaps" and Crematories of the International Monument for Victims of Fascism,
- 2) Providing pilgrims with proper conditions of access and visits to those sites,
- 3) Ensuring proper and complete exposition of sites and buildings of historical interest.

Task no. 9/1 (2/IV)

Continuation of tasks no. 1/II, 2/II, 8/IV - areas belonging to the State Treasury.

Works to be carried out:

- preparing part of the rooms of building no. 2 for educational purposes
- completion of major repairs to the elevation, major repairs to the roof and replacement of windows in building no. 1.

Time appointed for implementation: **2002**

Amount of expenditure:

2002 600,000 PLN out of the OSPR resources

Executor of the task:

Management of the Oświęcim Province (*Powiat*)

Aims of the task:

Completion of the major repairs to the elevation and the roof as well as the commencement of adaptation of part of the rooms in the buildings assigned for educational purposes.

Task no. 10/1 (4/IV)

Expanding on task No. 6/II of Stage I of the OSPR Programme - Historical Areas of the Railway Siding along Leszczyńska Street on the stretch from Jaracza Street to Legionów Street.

Works to be carried out:

- structuring documentation,
- clearing the track-way and the area adjacent to the railway siding,
- building a street that will carry both pedestrian and road traffic and expose ancient elements of the railway siding,
- introduction of elements of small architecture and equipment of open space areas and outdoor visual information boards on the photography and topography of the extermination camp Auschwitz.

The land development project and its execution must comply with the records of the local plan of site development.

Time appointed for implementation: **2006**

Amount of expenditure:

2006 - 200,000 PLN out of the OSPR resources

Executor of the task:

Starosty of the Oświęcim Province (*Powiat*)

Aims of the task:

- 1) Exposing historical elements of KL Auschwitz development situated outside the Museum,
- 2) Revalorisation of the area for the purpose of enhancing the appearance of the immediate neighbourhood of the Museum's historical buildings.

Justification:

The indicated stretch of the railway siding is the last element that was not repaired during Stage I of the OSPR programme. The fact that the siding runs directly along the former extermination camp and its main entrance gate, speaks for undertaking the repairs.

Task no. 11/1 (4/IV)

Continuation of task 1/III of Stage I of the OSPR Programme - cubature objects - major repairs to the damaged elevations of buildings.

- (after-camp and after-war) buildings of special functions - 8/8200 square meters (number of buildings /elevation surface).

Works to be carried out:

- major repairs to the elevation in conjunction with minor repairs to the roofing and renovation of window and door woodwork.

Time appointed for implementation: **2002**

Total amount of expenditure:

2002 - 400,000 PLN out of the OSPR resources

Executor of the task:

Town management for Oświęcim

Aims of the task:

Revalorisation of the historical buildings of fmr KL Auschwitz situated in the immediate proximity of the Museum area.

Justification:

The major repairs to the said 8 buildings were planned in the work schedule for the year 2001. However, because of the lack of financial resources the task failed to be completed and the tender was nullified. In consideration of the fact that the buildings are in the immediate proximity of the Extermination Monument and are visible from its area the major repairs to the elevation of the eight specified buildings must on all accounts be conducted and the task interrupted in 2001 must be completed. It must be mentioned that within the framework of task no. 1/III of OSPR in 1999 the task of renovating the outer part of the twelve buildings belonging to the Housing Estate of W. Pilecki that form along with the army buildings one compound of historical buildings from the times of World War II.

Task no. 12/1 (10/IV)

Continuation of tasks 1/IV - 6/IV of Stage I of the OSPR Programme - Exposition and commemoration of historical sites and buildings related to the pre-war times of Oświęcim and history of the fmr KL Auschwitz.

1. Exposition of the historical railway siding - commemoration of the camp victims brought by railway to the place of torture.

Works to be carried out:

- structuring documentation,
 - commemoration of the place of torture in the form of a commemorative plaque in an architectonic and artistic setting situated in the area of fmr "Kanada I",
 - planting accompanying low and high greens.
2. Commemoration of the first mass execution in KL Auschwitz.

Works to be carried out:

- structuring documentation,
 - commemoration of the place of torture in the form of a commemorative plaque in an architectonic and artistic setting situated in the north-west corner of the enclosure of PKS SA,
 - planting accompanying low and high greens.
3. Commemoration of the site where the ashes of the burnt victims of mass extermination in KL Auschwitz were dumped.

Works to be carried out:

- structuring documentation,
 - commemoration of the place of dumping the burnt victims' ashes in the form of a commemorative plaque in an architectonic and artistic setting situated on the footbridge (to be built as specified in task no. 8/II) at the level of the "Theatre" building.
4. Commemoration site of the first gas chamber, so-called "Red House" situated in Leśna Street on the west side of the Museum in Brzezinka.

Works to be carried out:

- structuring documentation,
- commemoration of the place of torture in the form of a commemorative plaque in an architectonic and artistic setting located in the designed enclosure.

Time appointed for implementation: **2006**

Amount of total expenditure:

2006 - 60,000 PLN out of the OSPR resources

Aims of the task:

- 1) Commemoration of the site of torture and martyrdom,
- 2) Exposition and enabling access to the places related to the history of KL Auschwitz situated outside the museum area.

Executor of the task:

State Museum Auschwitz-Birkenau.

5. Area of the former camp for civilian workers "Zivilarbeiterlager" in Leszczyńska Street on the level of the apartment building no.1 - plaque 1.
6. Area of the former store house of building materials "Bauhof" in Leszczyńska Street - plaque 1.
7. Area of the former "Barrack Settlement" at the historical railway siding in Leszczyńska Street on the level of the crossroads with Spółdzielców Street; within the territory between ZPUH "Maja" and KBO - 2 plaques.

Time appointed for implementation: **2006**

Executor of the task:

State Museum Auschwitz-Birkenau.

Aims of the task:

- 1) Marking the places and buildings of historical interest related to the pre-war times of Oświęcim and fact finding about KL Auschwitz,
- 2) Exposition and enabling access to the places related to the history of KL Auschwitz situated outside the museum area.

Note:

The possibility of commemorating other places related to the history of KL Auschwitz - Birkenau and indicated by the directors of the Museum is also being considered within the framework of the allocated and above mentioned financial resources.

Task no. 13/1 (1/V)

Continuation of Task No. 44 of Stage I of the OSPR Programme - Tasks within the territory of the protection zone in Brzezinka and Pławy (fmr KL Birkenau) in Harmężę.

- A. Completion of works over the local plan of land development of the area surrounding the Extermination Monument Auschwitz - Birkenau in the Oświęcim district (*gmina Oświęcim*).

Works to be carried out:

- The structuring of Stage VI b of the local plan of land development,

Time appointed for implementation: **2002**

Amount of total expenditure:

2002	24,000 PLN out of the OSPR resources
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Executor of the task:

Management of the Oświęcim District (*Gmina Oświęcim*)

- B. Rebuilding of the Do Pomnika Street in Pławy together with the lighting.

Works to be carried out:

- repurchase of the areas,
- rebuilding of the road of the Do Pomnika Street in Pławy,
- building of the street lighting.

Time appointed for implementation: **2002-2003**

Estimated amount of expenditure:

- total: 205,000 PLN

- divided into implementation stages:

2002	50,000 PLN out of the OSPR resources
2003	155,000 PLN out of the OSPR resources

Executor of the task:

Management of the Oświęcim District (*Gmina Oświęcim*)

- C. Major repairs to the footbridge over the PKP Railway Station along with major repairs to the streets: Górnicza and Brzozowa in Brzezinka.

Works to be carried out:

- expert assessment of the footbridge,
- structuring documentation,
- major repairs to the footbridge,
- partial repairs to the streets: Górnicza and Brzozowa in Brzezinka for pedestrian traffic from the footbridge to Leśna Street and KL camp in Birkenau,
- complementing street lighting.

Time appointed for implementation: **2002-2006**

Estimated amount of expenditure:

- total: 341,000 PLN

- divided into implementation stages:

2002	46,000 PLN out of the OSPR resources
2003	295,000 PLN including OSPR 245,000 PLN

Executor of the task:

Management of the Oświęcim District (*Gmina Oświęcim*)

- D. Building a car park and an access road to the Pilgrims' Centre of Franciscan Friars in Harmęże (place of entrusting the crosses from the "Gravel Heap" for safe keeping).

Works to be carried out:

- Building a car park and an access road.

Time appointed for implementation: **2002.**

Estimated amount of expenditure:

- total: 280,000 PLN

Executor of the task:

Management of the Oświęcim District (*Gmina Oświęcim*)

Aims of the task:

- 1) Protection, exposition, enabling access and commemorating sites and buildings of historical interest related to the fact finding about the fmr extermination camp situated outside the territory of the museum.
- 2) Creation of conditions for the protection of local cultural values and providing conditions for conflict-free development of settlement structures of the villages Brzezinka and Pławy in the proximity of museum areas.
- 3) Improvement of access to the existing Sanctuary of Victorious Love - Centre of Father Kolbe in Harmeże as a pilgrims' Centre presenting the exhibitions: "Memory Films" by professor Marian Kołodziej and multimedia exhibition devoted to St. Maksymilian M. Kolbe,
- 4) Ensuring efficient and comprehensive traffic service for the visitors to the Museum in the sphere of transport accessibility.

ANNEX NO. 2

PRIORITY NO. 2

**SUBJECT: TRANSPORT ACCESSIBILITY OF OŚWIĘCIM FOR PILGRIMS
AND TOURISTS.**

Task no. 1/2 (7/I)

Major repairs to Dąbrowskiego Street and Piastowski Bridge.

Preparation for implementation - structuring of building and executive documentation.

Works to be carried out:

- major repairs to the Piastowski Bridge - length of 180 mb
- major repairs to the surface and pavements of Dąbrowskiego Street - 10,500 mb
- major repairs to the pavements - 5,830 square meters

Time appointed for implementation: **2002-2004**

Amount of expenditure:

- total: 3,800,000 PLN

- divided into implementation stages:

2002	2,400,000 PLN including OSPR 400,000
2003	700,000 PLN including OSPR 500,000
2004	700,000 PLN including OSPR 500,000

Executor of the task:

Management of the Oświęcim Province (*Powiat Oświęcimski*).

Aim of the task:

Providing efficient connections between the State Museum Auschwitz- Birkenau and the right -bank part of the town and access to the most important buildings of historical interest, improvement of the technical conditions of the road used as a pilgrimage route Wadowice - Oświęcim within the territory of the town.

Justification:

The task was proposed for implementation in Stage II of OSPR in view of the fact that Dąbrowskiego Street and Piastowski Bridge include museum areas and Oświęcim Old Town and constitute a basic element in the road system of the town. Moreover, the completion of the task would facilitate familiarising arriving pilgrims with the collections and activities of the Jewish Centre Foundation.

Task no. 2/2 (1/VI)

Preparation for building a by-pass for Oświęcim and infrastructure.

Works to be carried out:

- structuring documentation,
- purchase of the areas,
- building two bridges over the rivers: Soła and Vistula.

Time appointed for implementation: **2002-2006**

Amount of expenditure:

- total: 5,700,000 PLN

- divided into implementation stages:

2002	2,000 PLN out of the Self-government resources
2003	800,000 PLN including OSPR 300,000
2004	2,000,000 PLN including OSPR 500,000
2005	1,800,000 PLN including OSPR 500,000
2006	900,000 PLN including OSPR 400,000

Executor of the task:

Management of the Małopolskie Voivodship.

Aims of the task:

- 1) Improvement of transport accessibility of Oświęcim to the State Museum Auschwitz-Birkenau,
- 2) Providing efficient connections between Krakow and Górnośląska Agglomeration via motorway A-4, and in future express road S-1.
- 3) Exclusion of heavy through traffic from the immediate proximity of the State Museum Auschwitz-Birkenau.

Justification:

The preparation of the investment with the help of the OSPR resources will enable its further implementation out of Union funds.

Moreover, the improvement of transport service in Oświęcim is one of the fundamental tasks resulting from the Strategy of Oświęcim Area.

Task no. 3/2

Continuation of task no. 9 of Stage I of OSPR - Modernisation of Konopnicka Street at the entrance to the interchange "NIWA" and the building of a fly-over under the railway line Oświęcim -Krakow Płaszów.

Works to be carried out:

- building of a fly-over under the railway line Oświęcim - Krakow Płaszów, inclusive of provisional detours,
- rebuilding of the street stretch,
- building of pavements,
- rebuilding of street lightening,
- rebuilding of the territorial armament,
- other expenditure related to the implementation of the investment.

Time appointed for implementation: **2005-2006**

Amount of expenditure:

- total: 10,000,000 PLN

- divided into implementation stages:

2005 5,000,000 PLN including OSPR 2,500,000

2006 5,000,000 PLN including OSPR 2,500,000

Executor of the task:

Management of the Małopolskie Voivodship

Aims of the task:

Ensuring the flow capacity of the crossroads for the present traffic density, at the same time taking into account its increase on the access roads to the museum areas in the subsequent years as well as dividing the traffic flow for the purpose of separating the area of the State Museum Auschwitz-Birkenau from the through and local traffic, providing a good connection between Oświęcim and Krakow.

Justification:

Until 31 December 2001 the decision on the building and land development conditions had been obtained. It formed the basis for the structuring of a comprehensive building project of rebuilding the road and the fly-over, detours for the building period, drainage and lightening. Within the framework of Stage I implementation the crossroads of Konopnicka and Nidecki Street were rebuilt. Moreover, the formal legal documentation was prepared, which was indispensable to obtain a building permit for Stage II of the investment.

ANNEX NO. 3

PRIORITY NO. 3

**SUBJECT: CONDUCTING IN OŚWIĘCIM EDUCATIONAL ACTIVITIES
RELATED TO THE COMMEMORATION SITES AND THE ISSUE OF
HUMAN RIGHTS, INTERNATIONAL RELATIONS AND PEACE.**

Task no. 1/3 (1/VII) - International Centre of Education, Oświęcim School of Higher Education in the Humanities.

Works to be carried out:

- adaptation of the building no. 1 and 2 situated at 4 Kolbego Street, left after the fmr Tobacco Industry Plant.

Time appointed for implementation: **2002 - 2005**

Amount of expenditure:

- total: 6,000,000 PLN

- divided into implementation stages:

2002	1,000,000 PLN out of the self-government resources
2003	1,900,000 PLN including OSPR 900,000 PLN
2004	1,700,000 PLN including OSPR 700,000 PLN
2005	1,400,000 PLN including OSPR 400,000 PLN

Executor of the task:

Management of the Małopolskie Voivodship

Aims of the task:

- 1) Change of the town image through education in the humanities related to that place,
- 2) Establishment of an academic centre in Oświęcim,
- 3) Introduction of new functions to the after-industry buildings situated in the proximity of the State Museum Auschwitz-Birkenau,
- 4) Development of urban infrastructure related to the existence of a school of higher education.

Justification:

Voivode of Małopolska took the decision of transferring the above mentioned areas to Voivodship Self-government. At present the work on updating the local land development plan is under way. One of its aims is to designate the area for the purposes of public services.

At the same time the Council of Ministers is being requested to pass a regulation on establishing the Oświęcim School of Higher Education in the Humanities. After the above conditions have been fulfilled, the areas where the State School of Higher Education in the Humanities is expected to be situated will be transferred to the Voivodship Self-government. Considering the fact that the functions of the International Education Centre and the School of Higher Education in the Humanities are complementary, the adaptation of buildings no. 1 and 2 will serve both institutions.

ANNEX NO. 4

PRIORITY NO. 4

**SUBJECT: INCREASING THE ATTRACTIVENESS OF OŚWIĘCIM
AND ITS SURROUNDINGS FOR TOURISTS**

Task no. 1/4 (8/I)

Modernisation of the streets: Berka Joselewicza, St. Jan Bosko and Spadochroniarzy.

Works to be carried out:

- modernisation of the surface of roads and pavements - length of 395 mb,
- rebuilding of the sewage system,
- rebuilding of the street lightening.

Time appointed for implementation: **2006**

Amount of expenditure:

Total:

2006 - 800,000 PLN including OSPR 400,000 PLN

Executor of the task:

Management of the Town of Oświęcim

Aims of the task:

Providing pilgrimage traffic with easy access to major buildings of historical interest in the Old Town, including Piastowski Castle, market place, sacred buildings (churches and synagogue) and the Jewish Education Centre.

Justification:

The task was incorporated into Stage II of OSPR for the years 2002-2006 by virtue of the governmental document OSPR 1997 - 2001 which allowed for the possibility of including in the Programme the issues of revitalising the Old Town and its monuments. The above mentioned streets run through the area under strict preservationist protection within the Old Town, entered in the Register of Monuments. Until 31 December 2001 a building project had been structured and the formal legal documentation had been submitted with the purpose of obtaining a building permit.

Task no. 2/4 (11/I)

Modernisation of the Kosciusko Square.

Works to be carried out:

- structuring documentation,
- modernisation of the surface of roads, the square and pavements - surface of 5,625 m,
- rebuilding of the network of street lightening,
- rebuilding of the territorial armament.

Time appointed for implementation: **2002 - 2004**

Amount of expenditure:

- total: 1,300,000 PLN

- divided into implementation stages:

2002 850,000 PLN including OSPR 400,000 PLN

2004 450,000 PLN including OSPR 200,000 PLN

Executor of the task:

Management of the Town of Oświęcim

Aims of the task:

Creation of appropriate setting for the Tomb of the Unknown Warrior located in the immediate proximity of the Market where anniversary celebrations take place with the participation of top state authorities.

Justification:

The task was incorporated into Stage II of OSPR for the years 2002-2006 by virtue of the governmental document OSPR 1997 - 2001 which allowed for the possibility of including in the Programme the issues of revitalising the Old Town and its monuments. Kosciusko Square is outside the Main Market, which is the central place of the Old Town and - as a result of the situation of the Tomb of the Unknown Warrior - the focal point of all state celebrations and anniversaries. A few years ago the authorities of Oświęcim decided to give that place a suitable appearance, adequate to the nature of the meetings held there. Therefore the following activities were undertaken *inter alia*:

- modernisation of the pavements on the west and south side of the Square,
- installing stylish lighting along the modernised pavements,
- removing the main bus-stop from the Kosciusko Square,
- choosing (in cooperation with the University of Technology in Śląsk) the winning projects of land development within the Square submitted in an architectonic competition,
- structuring of building projects of modernising the central plaque of the Square in the forepart of the Tomb and its back part.

Up till now the town has invested the amount of about 250,000 PLN in the modernisation of the Kosciusko Square.

Task no. 3/4 (12/I)

Modernisation of Górnickiego Street.

Works to be carried out:

- structuring documentation,
- modernisation of the surface of roads and pavements - surface of 405 mb,
- rebuilding of the territorial armament,
- rebuilding of the network of street lightening,

Time appointed for implementation: **2003-2005**

Amount of expenditure:

- total: 660,000 PLN
- divided into implementation stages:

2003	60,000 PLN out of the Self-government resources
2005	600,000 PLN including OSPR 300,000 PLN

Executor of the task:

Management of the Town of Oświęcim

Aims of the task:

Providing pilgrimage traffic with easy access to major buildings of historical interest in the Old Town, including Piastowski Castle, market place, sacred buildings (churches and synagogue) and the Jewish Education Centre.

Justification:

The task was incorporated into Stage II of OSPR for the years 2002-2006 by virtue of the governmental document OSPR 1997 - 2001 which allowed for the possibility of including in the Programme the issues of revitalising the Old Town and its monuments. The said street runs through the area under strict preservationist protection within the Old Town, entered in the Register of Monuments.

Task no. 4/4 (13/I)

Modernisation of Zamkowa Street - length of 181 mb.

Works to be carried out:

- structuring documentation,
- rebuilding of the crossroads of the streets: Zamkowa, Górnickiego and Solna,
- modernisation of the surface of roads and pavements,
- rebuilding of the territorial armament,
- rebuilding of the network of street lightening,

Time appointed for implementation: **2003-2005**

Amount of expenditure:

- total: 390,000 PLN
- divided into implementation stages:

2003	30,000 PLN out of the Self-government resources
2005	360,000 PLN including OSPR 160,000 PLN

Executor of the task:

Management of the Town of Oświęcim

Aims of the task:

Providing pilgrimage traffic with easy access to major buildings of historical interest in the Old Town, including Piastowski Castle, sacred buildings (churches and synagogue) and the Jewish Education Centre.

Justification:

The task was incorporated into Stage II of OSPR for the years 2002-2006 by virtue of the governmental document OSPR 1997 - 2001 which allowed for the possibility of including in the Programme the issues of revitalising the Old Town and its monuments. The said street runs through the area under strict preservationist protection within the Old Town, entered in the Register of Monuments.

Task no. 5/4 (1/III)

Reconstruction and renovation of the 13th century Piastowski Castle of Oświęcim Princes together with the castle hill.

Works to be carried out:

- major repairs and reconstruction of the building involving replacement of the rafter framing and roofing as well as the window and door woodwork,
- rebuilding of the power supply system in the building,
- clearing the castle hill in the area of access road and square, lighting and park greens.

Time appointed for implementation: **2002-2006**

Estimated amount of expenditure:

- total: 4,447,000 PLN
- divided into implementation stages:

2002	47,000 PLN out of the self-government resources
2003	800,000 PLN including OSPR 400,000 PLN
2004	1,100,000 PLN including OSPR 700,000 PLN
2005	1,600,000 PLN including OSPR 800,000 PLN
2006	900,000 including OSPR 300,000 PLN

Executor of the task:

Management of the Town of Oświęcim

Aims of the task:

Revitalisation of the most valuable 13th century buildings of historical interest in the town of Oświęcim.

Justification:

The task was incorporated into Stage II of OSPR for the years 2002-2006 by virtue of the governmental document OSPR 1997 - 2001 which allowed for the possibility of including in the Programme the issues of revitalising the Old Town and its monuments. The Piastowski Castle of Oświęcim Princes is the oldest and most valuable monument within the territory of the town. In view of the deterioration in its technical condition occasioned by the lapse of time the castle requires renovation and preservation works. In the recent years the town executed costly protection works against the settlement of the castle hill and conducted comprehensive archaeological and architectonic research and a number of other building works. The building documentation on the renovation and adaptation of the building was drawn up and approved for implementation by the Voivodship preservation services in 2001.

OSPR PROGRAMME

SUMMARY SPECIFICATION OF FINANCING LEVEL IN YEARS 2002-2006 (in thousands PLN)

No.	Priorities	2002		2003		2004		2005		2006		Total OSPR	Total other	Total expenditure
		OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments			
1	Bringing order and development to the areas around the State Museum Auschwitz - Birkenau.	2 316	100	1434	267	1700	210	2100	400	3820	400	11370	1377	12747
2	Transport accessibility of Oświęcim to pilgrims and tourists, commuters and investors	400	2200	800	700	1000	1700	3000	3800	2900	3000	8100	11400	19500
3	Conducting in Oświęcim educational activities related to the commemoration sites and the issue of human rights, international relationships and peace	400	1000	900	1000	700	1000	400	1000			2000	4000	6000
4	Increasing the attractiveness of Oświęcim and its surroundings for tourists	400	497	400	490	900	650	1260	1300	700	1000	3660	3937	7597
5	Reserves			300		300		300		300		1200	20714	
	Total	3116	3797	3834	2457	4600	3560	7060	6500	7720	4400	26330		45844
	Current maintenance of OSPR tasks	200		100		50						350		350
	Total:	3316	3797	3934	2457	4650	3560	7060	6500	7720	4400	26680	20714	46194

GOVERNMENTAL STRATEGIC PROGRAMME FOR THE OŚWIĘCIM AREA
Specification of financing out of state budget target reserves in years 2002 - 2006

No.	Priorities	2002	2003	2004	2005	2006	Total
1	Bringing order and development to the areas around the State Museum Auschwitz - Birkenau.	2 316	1434	1700	2100	3820	11370
2	Transport accessibility of Oświęcim to pilgrims and tourists, commuters and investors	400	800	1000	3000	2900	8100
3	Conducting in Oświęcim educational activities related to the commemoration sites and the issue of human rights, international relationships and peace	400	900	700	400		2000
4	Increasing the attractiveness of Oświęcim and its surroundings for tourists	400	400	900	1260	700	3660
5	Reserves		300	300	300	300	1200
	Total	3116	3834	4600	7060	7720	26330
	Current maintenance of OSPR tasks	200	100	50			350
	Total:	3316	3934	4650	7060	7720	26680

11	Task no. 11/I (*2) Cubature buildings - renovation	400	400									
12	Task no. 12/I (*4) Exposing and commemoration of places of historical interest	200									200	
13	Task no. 13/I (*4) - Tasks within the protection zone and in Harmęże	850	400		200	50	200					
	TOTAL:	12747	2316	100	1434	267	1700	210	2100	400	3820	400

Total budget	12747	
OSPR budget	11370	
Self-governments' budget	1377	
including	District Oświęcim (<i>Gmina Oświęcim</i>)	97
	Town of Oświęcim	1280
	Oświęcim province (<i>Powiat Oświęcimski</i>)	

Key:

*2 - the task is also an implementation of priority 2 (transport accessibility of Oświęcim)

*4 - the task is also an implementation of priority 4 (improvement of Oświęcim attractiveness for tourists)

PRIORITY NO. 2 - TRANSPORT ACCESSIBILITY OF OŚWIĘCIM FOR PILGRIMS AND TOURISTS, COMMUTERS AND INVESTORS

No.	Number and name of task	Value of task in thousands of PLN	2002		2003		2004		2005		2006	
			OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments
1	<i>Task no.1/2</i> Major repairs to Dąbrowskiego Street and Piastowski Bridge	3800	400	2000 1050 - province 950 - town	500	200	500	200				
2	<i>Task No. 2/2</i> Preparation for the building of Oświęcim by-pass	5700		200	300	500	500	1500	500	1300	400	500
3	<i>Task No. 3/2)</i> Modernisation of Konopnicka Street	10000							2500	2500	2500	2500
	TOTAL:	19500	400	2200	800	700	1000	1700	3000	3800	2900	3000
	Modernisation of Legionów Street											

Current maintenance out of ZDW resources in Krakow

Total budget	19500	
OSPR budget	8100	
GDDP	1000	
Self-governments' budget	10400	
including	Self-government of the Voivodship	6000
	Local self-governments	4400

PRIORITY NO. 3 - CONDUCTING IN OŚWIĘCIM EDUCATIONAL ACTIVITIES RELATED TO THE SITE OF COMMEMORATION AND ISSUES OF HUMAN RIGHTS, INTERNATIONAL RELATIONS AND PEACE

No.	Number and name of task	Value of task in thousands of PLN	2002		2003		2004		2005		2006	
			OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments
1	<i>Task no.1/3 (*1)</i> International Centre of Education, Oświęcim School of Higher Education in the Humanities	6000		1000	900	1000	700	1000	400	1000		

Total budget	6000	
OSPR budget	2000	
Self-governments' budget	4000	
including	Voivodship Self-government	1500
	Local self-governments, OWSH own resources	2500

Key:

*1 - the task is also an implementation of priority (clearing the areas around State Museum A-B)

PRIORITY NO. 4 - IMPROVEMENT OF OŚWIĘCIM ATTRACTIVENESS FOR TOURISTS

No.	Number and name of task	Value of task in thousands of PLN	2002		2003		2004		2005		2006	
			OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments	OSPR	Self-governments
1	<i>Task no.1/4</i> Modernisation of the streets: B. Joselewicza, ks. Bosko, Spadochroniarzy	800									400	400
2	<i>Task No. 2/4</i> Modernisation of the Kosciusko Square	1300	400	450			200	250				
3	<i>Task No. 3/4</i> Modernisation of Górnickiego Street	660				60			300	300		
4	<i>Task No. 4/4</i> Modernisation of Zamkowa Street	390				30			160	200		
5	<i>Task No. 5/4</i> Modernisation of Górnickiego Street	4447		47	400	400	700	400	800	800	300	600
TOTAL:		7597	400	497	400	490	900	650	1260	1300	700	1000

Total budget	7597
OSPR budget	3660
GDDP	3937
Self-governments' budget	10400
including	Town of Oświęcim
	3937